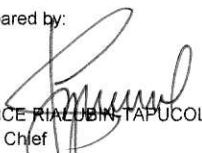

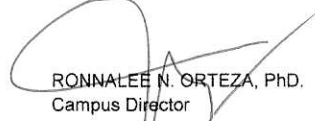


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department : Department of Science and Technology
 Agency : Philippine Science High School - Ilocos Region Campus
 Operating Unit : 00002
 Organization Code : 19 016 08 00002

✓	Current Year Appropriations
	Supplemental Appropriations
✓	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 Over (Under)	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Specialized Secondary Science Education													
PI 1: Operation of School Campus													
Quantity - number of students supported		431	431	520	520	520	431	430	520	-	520		
Quality - Percentage of students graduating within prescribed year of scholarship period		n/a				n/a	n/a				n/a		Next graduation will be on 2018 due to implementation of the K-12 program.
Timeliness - Release of stipend within 5 working days from release of NCA		released within 5 working days from receipt of NCA				released within 5 working days from release of NCA	released within 3.67 working days from release of NCA	released within 3.00 working days from release of NCA	released within 4.50 working days from release of NCA	released within 3.33 working days from release of NCA	released within 3.63 working days from release of NCA	1.37 days	
PI 2: Conduct of National Competitive Examination (NCE)													
Quantity - number of applicants in the National Competitive Examination (NCE)		-	-	1,300	-	1,300	n/a	n/a	1,643	n/a	1,643	343	
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year		-	-	-	85%	85%	n/a	n/a	n/a	n/a	n/a		End of SY 2017-2018 2nd Quarter will still be on January 2018
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT		-	-	-	5 days from receipt of test results from PSHS Admissions Office	5 days from receipt of test results from PSHS Admissions Office	1 day from receipt of test results from PSHS Admissions Office	n/a	n/a	n/a	1 day from receipt of test results from PSHS Admissions Office	4 days	
PI 3: Policy Formulation, Program, Planning and Standard Development													
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance		n/a				n/a	n/a				n/a		
Quality - Percentage of clients who rate the policies/programs as satisfactory or better		87% of clients are at least satisfied				87%	n/a	n/a	n/a	90%	90%	3%	
Timeliness - policies, programs and standards implemented within 15days from approval by PSHS System BOT		within 15 days from effectivity				15 days	n/a	n/a	n/a	within 15 days from effectivity	within 15 days from effectivity		

Prepared by:  JANICE RIALUBIN TAPUCOL FAD Chief	In cooperation with:  JOSHUA E. GO Budget Officer	Approved by:  RONNALEE N. ORTEZA, PhD. Campus Director
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