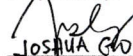


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Completion of Laboratory and Technology Building, Phase 3	310100200122000												
Completion of Laboratory and Technology Building, Phase 3		0%	15%	25%	35%	75%	0.21%	0.31%	0.43%		0.43%	(24.57%)	*Pertains to disbursements made on the project. *Re-bidding is ongoing.
Improvement of Multi-Purpose Gymnasium	310100200123000												
Improvement of Multi-Purpose Gymnasium		0%	15%	25%	35%	75%	0%	50% & 1%	80% & 1%		80% & 1%	(24%)	80% - consultancy services 1% - total actual accomplishment *Perfection/ Revision of Plans; for pre-bid conference.
Completion of Centralized Firefighting Facility with Cistern	310100200124000												
Completion of Centralized Firefighting Facility with Cistern		0%	15%	25%	35%	75%	0%	40% & 0.80%	80% & 0.80%		80% & 0.80%	(24.20%)	80% - consultancy services 0.80% - total actual accomplishment *Perfection/ Revision of Plans; for pre-bid conference.
Rehabilitation of Perimeter Fence	310100200125000												
Rehabilitation of Perimeter Fence		0%	15%	25%	35%	75%	0%	40% & 0.80%	80% & 0.80%		80% & 0.80%	(24.20%)	80% - consultancy services 0.80% - total actual accomplishment *Perfection/ Revision of Plans; for pre-bid conference.
Waste Management Facility	310100200126000												
Waste Management Facility		0%	15%	25%	35%	75%	0%	50% & 1%	80% & 1%		80% & 1%	(24%)	80% - consultancy services 1% - total actual accomplishment *Perfection/ Revision of Plans; for pre-bid conference.
Construction of Open Court/Flag Ceremony Area	310100200127000												
Construction of Open Court/Flag Ceremony Area		0%	15%	25%	35%	75%	0%	50% & 1%	80% & 1%		80% & 1%	(24%)	80% - consultancy services 1% - total actual accomplishment *Perfection/ Revision of Plans; for pre-bid conference.
Construction of Grandstand with Football, Soccer Field and Oval	310100200128000												
Construction of Grandstand with Football, Soccer Field and Oval		0%	15%	25%	35%	75%	0%	60% & 1.20%	100% & 2%		100% & 2%	(23%)	100% - consultancy services 2% - total actual accomplishment *Perfection/ Revision of Plans; bid opening on Oct. 3, 2018
Completion of School Canteen	310100200129000												
Completion of School Canteen		0%	15%	25%	35%	75%	0%	0%	1%		1%	(24%)	*Pertains to disbursements made on the project. *Two failed biddings already; subject for 2nd negotiation
Completion of Faculty and Staff House	310100200130000												
Completion of Faculty and Staff House		0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	for public bidding after failed negotiation (adjacent/ contiguous)

Prepared By:


Joshua Go

Planning Services Head/Planning Officer

Date:

In coordination with:


Janice Rialubin-Tapucol

Financial Services Head/Budget Officer

Date: 09/Oct/2018

Approved By:


Romalce Ortega

Agency Head/Department Secretary

Date: 09/Oct/2018

This report was generated using the Unified Reporting System on 09/10/2018 19:27