

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Philippine Science High School

Operating Unit: Ilocos Region Campus

Organization Code (UACS): 190160900002

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses		-	-	90%	90%	90%	-	-	98.73%		98.73%	8.73%	78/79 SY 2017-2018 graduates
2. Percentage of winnings/awards/recognition from the		80%	80%	80%	80%	80%	100%	100%	-	100%	100%	20%	*11th Regional Congress Search for Seameo Young Scientists *Malaysian International Young Inventors Olympiad *ICAS
total number of STEM-related international (ASEAN													
included) competitions participated by the PSHS													
Scholars													
3. Percentile of PSHS students in Math in the US-based		80th percentile	-	-	-	80th percentile	90.625th & 93rd percentile	-	-	-	90.625th & 93rd percentile	10.625% & 13%	90.625% - SAT User Percentile 93% - Nationally Representative Sample Percentile

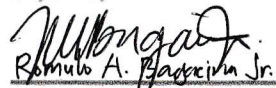


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Scholastic Aptitude Test (SAT)													
Output Indicators													
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		90%	90%	90%	90%	90%	-	98.86%	-	-	98.86%	8.86%	520/526
2. Percentage of winnings, awards and recognition from total number of national and international competitions participated		90%	90%	90%	90%	90%	92.83%	100%	100%	100%	95%	95%	19/20 competitions
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 20	-	-	-	Top 20	-	Top 3	-	-	Top 3	17	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000												
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		-	-	50%	-	50%	-	-	76%		76%	26%	95/125 Region 1 municipalities
Output Indicators													
1. Number of municipality recipients of promotional activities		-	-	60	-	137	-	38	33	23	94	34	
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		-	-	-	90%	90%	96.67%	-	-	-	96.67%	6.67	87/90 freshmen
II. Projects													
Operations	3000000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Completion of Laboratory and Technology Building, Phase 3	310100200122000												
Completion of Laboratory and Technology Building, Phase 3		5%	5%	5%	85%	100%	0.21%	0.10%	0.12%	99.55%	99.98%	0.02%	Obligation over Allotment
Improvement of Multi-Purpose Gymnasium	310100200123000												
Improvement of Multi-Purpose Gymnasium		0%	0%	0%	100%	100%	1.99%	0.00%	0.00%	97.60%	99.59%	0.41%	Obligation over Allotment



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Completion of Centralized Firefighting Facility with Cistern	310100200124000												
Completion of Centralized Firefighting Facility with Cistern		0%	0%	0%	100%	100%	1.96%	0.00%	0.00%	97.47%	99.43%	0.57%	Obligation over Allotment
Rehabilitation of Perimeter Fence	310100200125000												
Rehabilitation of Perimeter Fence		0%	0%	0%	100%	100%	1.99%	0.00%	0.00%	97.98%	99.97%	0.03%	Obligation over Allotment
Waste Management Facility	310100200126000												
Waste Management Facility		0%	0%	0%	100%	100%	0.00%	1.99%	0.00%	96.07%	98.06%	1.94%	Obligation over Allotment
Construction of Open Court/Flag Ceremony Area	310100200127000												
Construction of Open Court/Flag Ceremony Area		0%	0%	0%	100%	100%	1.98%	0.00%	0.00%	98.02%	100.00%	0.00%	Obligation over Allotment
Construction of Grandstand with Football, Soccer Field and Oval	310100200128000												
Construction of Grandstand with Football, Soccer Field and Oval		0%	0%	0%	100%	100%	2.00%	0.00%	5.00%	92.99%	99.99%	0.01%	Obligation over Allotment
Completion of School Canteen	310100200129000												
Completion of School Canteen		0%	0%	0%	100%	100%	0.00%	0.00%	1.04%	97.85%	98.89%	1.11%	Obligation over Allotment
Completion of Faculty and Staff House	310100200130000												
Completion of Faculty and Staff House		0%	0%	0%	100%	100%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	Obligation over Allotment

Prepared By:

  
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Planning Services Head/Planning Officer

Date:

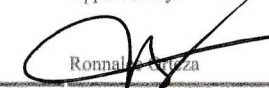
In coordination with:

~~Janice Rialubin-Tapucol~~   
Joshua E. Go

Financial Services Head/Budget Officer

Date: 10/Jan/2019

Approved By:

  
Ronnalyn Cruz

Agency Head/Department Secretary

Date: 10/Jan/2019