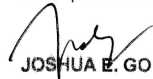
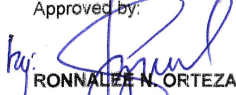


QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending June 30, 2019

Department : Department of Science and Technology
 Agency : Philippine Science High School - Ilocos Region Campus
 Operating Unit : 00002
 Organization Code : 19 016 08 00002

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 Over (Under)	14
Part A													
I. OPERATIONS													
OO : Increased competitiveness of Filipinos in Science and Engineering													
PI 1: SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM													
Outcome Indicators:													
1. Percentage of PSHS graduates pursuing STEM courses				90%		90%	-	-			-		
2. Percentage of winnings/awards/recognition from the total number of STEM-related International (ASEAN included) competitions participated by the PSHS Scholars				80%		80%	-	100% (1/1)			100% (1/1)		Malaysian International Young Inventor Olympiad (MIYIO)
3. Percentile of PSHS students in Math in the US-based		80%				80%	93.60%	-			93.60%	13.60%	
Output Indicators:													
1. Number of scholars supported				535		535	525	532			532	-3	
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90%		90%	-	-			-		
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated						90%	85.71%	100%			89.47%	-0.53%	17/19 competitors
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers			Top 20			Top 20	-	Top 7			Top 7	13	
PI 2: SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators:													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				50%		50%	-	-			-		
Output Indicators:													
1. Number of municipality recipients of promotional activities						50%	55.20%	-			55.20%	5.20%	69/125 municipalities
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%				90%	97.77%	-			97.77%	7.77%	88/90 freshmen
Prepared by:	In cooperation with:											Approved by:	
(on teachers leave) ROMULO A. BAGACINA JR. Planning Officer - Designate	 JOSHUA E. GO Budget Officer											 RONNALIZE N. ORTEZA, PhD. Campus Director	