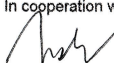
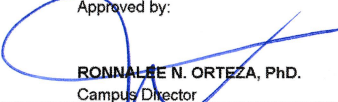


QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending September 30, 2019

Department : Department of Science and Technology
Agency : Philippine Science High School - Ilocos Region Campus
Operating Unit : 00002
Organization Code : 19 016 08 00002

| | |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input type="checkbox"/> | Continuing Appropriations |
| <input type="checkbox"/> | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of Sept 30 | Remarks |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------|-------------|-------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|--------------------|-------------|--------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 Over (Under) | 14 |
| Part A | | | | | | | | | | | | | |
| I. OPERATIONS | | | | | | | | | | | | | |
| OO : Increased competitiveness of Filipinos in Science and Engineering | | | | | | | | | | | | | |
| PI 1: SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM | | | | | | | | | | | | | |
| Outcome Indicators: | | | | | | | | | | | | | |
| 1. Percentage of PSHS graduates pursuing STEM courses | | | | 90% | | 90% | - | - | 98.75% (79/80) | | - | 8.75% | |
| 2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars | | | | 80% | | 80% | - | 100% (1/1) | 100% (3/3) | | 100% (4/4) | 20% | *Malaysian International Young Inventor Olympiad (MIYIO) *Singapore International Math Olympiad Challenge 2019 (SIMOC) *International Biology Olympiad *ICDL Digital Challenge 2019 - Grand Finals |
| 3. Percentile of PSHS students in Math in the US-based | | 80% | | | | 80% | 93.60% | - | - | | 93.60% | 13.60% | |
| Output Indicators: | | | | | | | | | | | | | |
| 1. Number of scholars supported | | | | 535 | | 535 | 525 | 532 | 532 | | 532 | -3 | |
| 2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period | | | | 90% | | 90% | - | 93.60% | - | | 93.60% | 3.60% | |
| 3. Percentage of winnings, awards and recognition from total number of national and international competitions participated | | | | | | 90% | 81.82% (9/11) | 100% (4/4) | 100% (4/4) | | 89.47% (17/19) | -0.53% | 17/19 competitors |
| 4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers | | | Top 20 | | | Top 20 | - | Top 7 | - | | Top 7 | 13 | |
| PI 2: SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM | | | | | | | | | | | | | |
| Outcome Indicators: | | | | | | | | | | | | | |
| 1. Percentage of municipalities with applicants to the National Competitive Examination (NCE) | | | | 50% | | 50% | - | - | 69.60% (87/125) | | 69.60% (87/125) | 19.60% | |
| Output Indicators: | | | | | | | | | | | | | |
| 1. Number of municipality recipients of promotional activities | | | | | | 50% | - | - | 50.40% | | - | 0.40% | 63/125 municipalities |
| 2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year | | 90% | | | | 90% | 92.22% | - | - | | 92.22% | 2.22% | 83/90 freshmen |
| Prepared by: | In cooperation with: | | | | | Approved by: | | | | | | | |
| (on official travel) ROMULO A. BAGACINA JR. Planning Officer |  JOSHUA E. GO Budget Officer | | | | |  RONNALDE N. ORTEZA, PhD. Campus Director | | | | | | | |