
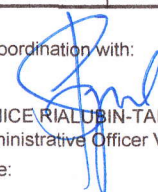


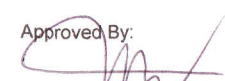
FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: Ilocos Region Campus
Organization Code (UACS): 190160900002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Part A		37,586	17,184	54,770	54,734	11,824	12,340	14,761	15,809	54,734						
Specific Budgets of National Government Agencies		36,276	16,772	53,048	53,028	11,399	11,915	14,336	15,378	53,028						
Operations	300000000	29,736	13,312	43,048	49,028	11,279	11,215	12,936	13,598	49,028						
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000	29,736	13,312	43,048	49,028	11,279	11,215	12,936	13,598	49,028						
Operations of Secondary Science and Technology Education on Scholarship Basis	301010000	29,736	13,312	43,048	49,028	11,279	11,215	12,936	13,598	49,028						
Operation of school campuses	301010002	28,889	13,088	41,977	47,957	11,030	10,925	12,687	13,315	47,957						
PS		13,585	5,004	18,589	21,677	5,161	5,516	5,203	5,797	21,677						
MOOE		14,545	7,843	22,388	25,480	5,869	5,259	7,284	7,068	25,480						
CO		759	241	1,000	800		150	200	450	800						
Policy Formulation, Program Planning and Standards Development	301010003	847	224	1,071	1,071	249	290	249	283	1,071						
PS		847	224	1,071	1,071	249	290	249	283	1,071						
Locally-Funded Projects	400000000	6,540	3,460	10,000	4,000	120	700	1,400	1,780	4,000						
Buildings and Other Structures	401000000	2,271	1,729	4,000	4,000	120	700	1,400	1,780	4,000						
Multipurpose/Facilities	401030000	2,271	1,729	4,000	4,000	120	700	1,400	1,780	4,000						
Completion of Multi-Purpose Gymnasium	401030007	2,271	1,729	4,000	870	870				870						
CO		2,271	1,729	4,000												
Rehabilitation of Community Center No. 1	401030017				2,000		200	500	1,300	2,000						
CO					2,000		200	500	1,300	2,000						
Rehabilitation of Community Center No. 2	401030018				2,000	120	500	900	480	2,000						
CO					2,000	120	500	900	480	2,000						
Non Road Transport Infrastructure	403000000	4,269	1,731	6,000												
Accessibility Facilities	403040000	4,269	1,731	6,000												
Completion of Road Networks including Parking Area and	403040002	4,269	1,731	6,000	807	505	302			807						
CO		4,269	1,731	6,000												
Retirement and Life Insurance Premiums		1,310	412	1,722	1,706	425	427	427	427	1706						
Operations	300000000	1,310	412	1,722	1,706	425	427	427	427	1706						
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000	1,310	412	1,722	1,706	425	427	427	427	1706						
Operations of Secondary Science and Technology Education on Scholarship Basis	301010000	1,310	412	1,722	1,706	425	427	427	427	1706						
Operation of school campuses	301010002	1,249	382	1,631	1,615	403	404	404	404	1615						
PS		1,249	382	1,631	1,615	403	404	404	404	1,615						
Policy Formulation, Program Planning and Standards	301010003	61	30	91	91	22	23	23	23	91						
PS		61	30	91	91	22	23	23	23	91						
Part B																

Prepared By: 
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Date:

In coordination with:

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Administrative Officer V
Date:

Approved By: 
RONNALEE N. ORTEZ, PhD.
Agency Head / Department Secretary
Date: