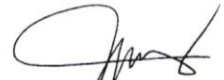


OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FY 2021

I, RONNALEE N. ORTEZA, Campus Director of Philippine Science High School-Ilocos Region Campus, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2021.


RONNALEE N. ORTEZA
 Director II
 Date: January 4, 2021


LILIA T. HABACON
 Executive Director

Date: 2/22/2021

5 - Outstanding
 4 - Very Satisfactory
 3 - Satisfactory
 2 - Unsatisfactory
 1 - Poor

| DOST Point Agenda | AGENCY ORGANIZATIONAL OUTCOME | PERFORMANCE INDICATORS | Targets | Allotted Budget | Division/ Indiv. Accountable | Actual Accomp. | Rating | | | | Remarks (Details of Accomplishment) |
|---|---|---|--|--|------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------------------|
| | | | | | | | Q ¹ | E ² | T ³ | A ⁴ | |
| STRATEGIC PRIORITIES | | | | | | | | | | | |
| INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING | A. STEM Secondary Education on Scholarship Basis Program | 1. Percentage of PSHS Graduates Pursuing STEM | 1. Percentage of PSHS graduates pursuing STEM | 90% | 25,500.00 | SSD | | | | | |
| | | | 2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program | 90% | | SSD | | | | | |
| | | 2. Scholars supported for SY 2019 - 2020 | 1. No. of scholars supported for SY 2020-2021 | 593 | 19,033,920.00 | SSD | | | | | |
| | | | 3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars | 1. Percentage of winnings/ awards/ recognition from the total number of international competitions participated by the PSHS Scholars | 80% | 290,000.00 | CID | | | | |
| | | 2. Percentage of winnings, awards and recognitions | | 80% | 631,960.00 | CID | | | | | |
| | | 3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test) | 1. Percentile of PSHS students in math in the US-based SAT | 80th percentile | 148,600.00 | CID/SSD | | | | | |
| | 2. Rank of the campuses based on the overall UPCAT scores | | top 20 | - | CID/SSD | | | | | | |
| | B. STEM Promotion | 1. Percentage of municipalities with applicants to the NCE | 1. Number of municipality/city and recipients of promotional activities | 50 | 619,400.00 | CID/SSD | | | | | |
| | | | 2. Percentage of municipalities with applicants to the NCE | 30% | - | CID/SSD | | | | | |



| | | | | | | | | | | | | |
|--|---|---|--|--|----------------|--------------|---------|--|--|--|--|--|
| | Program | | 3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY | 90% | - | CID/SSD | | | | | | |
| | C. General Administration and Support | | 1. Budget Utilization Rate | 85% | 137,070,980.00 | FAD | | | | | | |
| | | | 2. Status if e-NGAS in Accounting Unit | fully functional | - | | | | | | | |
| | | | 2. No. of ISO processes certified as compliant to ISO9001:2015 | 1 | 428,500.00 | FAD/OCD | | | | | | |
| | D. Leadership Role in Secondary STEM Education | Number of supervisory and coordination activities that will enhance academic and administrative operation | 1. Policies and actions resolved by the Board of Trustees | - | - | N/A | | | | | | |
| | | | | 2. No. of academic activities (research, training, curriculum development, etc.) conducted | 5 | 4,774,420.00 | CID/SSD | | | | | |
| | | | | 3. No. of administrative activities (training, audit, planning etc.) conducted | 5 | 3,405,720.00 | FAD/OCD | | | | | |

166,429,000.00

| AGENCY ORGANIZATIONAL OUTCOME | | | | Rating | | | |
|--|--|--|------------------|---------|------|--|--|
| A. STEM Secondary Education on Scholarship Basis Program | | | | | | | |
| B. STEM Promotions Program | | | | | | | |
| C. General Administration and Support | | | | | | | |
| D. Leadership Role in Secondary STEM Education | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | AVERAGE | | | |
| | | | Final Rating by: | | Date | | |
| | | | | | | | |
| Performance Management Team | | | Head of Agency | | | | |

AK