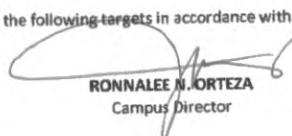
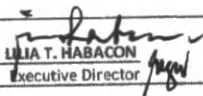


OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

I, RONNALEE N. ORTEZA, Campus Director of PSHS-Ilocos Region Campus, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2017.


RONNALEE N. ORTEZA
 Campus Director

Approved by:  LILIA T. HABACON Executive Director							Date					
							5 - Outstanding 4 - Very Satisfactory 3 - Satisfactory 2 - Unsatisfactory 1 - Poor				Remarks	
DOST Point Agenda	Agency Organizational Outcome	MFO/P/A/P	Success Indicators (Targets +Measures)	Allotted Budget	Division/ Indiv. Accountable	Actual Accomplishment	Rating				Remarks	
							Q ¹	E ²	T ³	A ⁴		
STRATEGIC PRIORITIES												
# 9 Human Resource Development for S & T	# 1 Expanded Secondary Level Scholarships at PSHS System	To be among the outstanding high Schools in the Asia-Pacific region based on international assessments and targeted competitions.	1. Quality Education Through Student Performance	a. 519 scholars supported	12,540,773.08	CISD/FAD/SSD						
				b. 8 participation to international events	666,884.00	CISD/Teachers						
				c. 50 winnings/recognitions in local and national competitions	1,000,000.00	CISD/Teachers						
				d. 85% of grade 7 scholars with GWA of 2.5 or better in the 2nd quarter	10,000.00	CISD/Teachers						
				e. 1,010 minimum mean of total score students who took the SAT or PSAT	216,720.00	CISD/Teachers						
				2. Growth and Expansion of Service Delivery	a. <u>7</u> S&T promotional activities	1,228,945.00	CISD/SSD					
					b. <u>50</u> users availing of current services	500,000.00	CISD/SSD					
					c. <u>1,303</u> No. of NCE Applications processed	c/o OED through sub-allotment	CID/SSD/FAD					
# 5 Excellence in Governance	To establish evidence-based practices in curriculum, To have a work environment that supports the well-being and professional development of faculty and staff.	3. Culture of Science Through Knowledge Development	a. 2 policy research conducted, programs planned and standards developed to improve students	90,000.00	OCD/CID/SSD/FAD							
				b. 90% Percentage of employees attended training and professional development	2,389,277.92	CISD/FAD/SSD						
				c. 1 Exchange Program implemented (Inter-campus)	300,000.00	CISD/Teachers						

Agency Organizational Outcome	MFO/P/A/P	Success Indicators (Targets +Measures)	Allotted Budget	Division/ Indiv. Accountable	Actual Accomplishment	Rating				Remarks
						Q ¹	E ²	T ³	A ⁴	
To have all PSHS faculty members earn graduate degrees by 2030 To develop a PSHS organizational and governance structure that promotes organizational efficiency and transparency towards effective decision making.	4. Excellence in Governance: A.Support to Operations (STO)	a. 1 Internal Quality audit by end of year	500,000.00	QMSO						
		b. 1 Management review at campus level (1 freedom of info (FOI) manual)	53,900.00 20,000.00	QMSO/FAD (OED)						
		a. 90% accomplishment of budgeted programs/ projects on infrastructure/ facilities	87,737,500.00	FAD						
	B. General Administrative Support Services (GASS)	b. 85% satisfaction rating of clients on the different services	50,987,000.00	CISD/FAD/SSD						
		c. 100% Submission of required monthly/QUARTERLY/annual reports (CSC, DBM, COA and other agencies within mandated time)	20,000.00	FAD						
		d. 90% Stipends and allowances released within 5 working days from release of NCA	13,325,000.00	FAD						
		# 3 Collaboration with Industry, Academe, Alumni and International Institutions	To establish a PSHS International Affairs Centre to coordinate, manage, expand and maintain linkages with partner insitutions	5. Nurtured Ties with PSHS Alumni, Industry, Academe or International Institutions	a. 3 projects or activities with Alumni community, Industry, academe, research institutions, government agencies, etc.	13,000.00	CISD/FAD/SSD			
		b. 10 local and/or international linkage/s establish	330,000.00	CISD/FAD/SSD						
TOTAL			171,929,000.00							

Major Final Outputs (MFO)	Rating	Q ¹	E ²	T ³	A ⁴
1. Quality Education Through Student Performance					
2. Growth and Expansion of Service Delivery					
3. Culture of Science Through Knowledge					
4. Excellence in Governance: Support to Operations/General Administrative Support Services					
5. Nurtured Ties with PSHS Alumni, Industry, Academe, and International Institutions					

	Date	Final Rating by:	Date
Performance Management Team		LILIA T. HABACON Executive Director Head of Agency	

1 - Quality 2 - Efficiency 3 - Timeliness 4 - Average