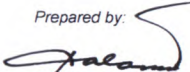
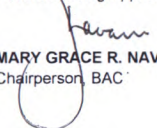
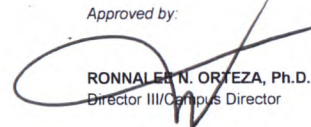


301010002	Janitorial Services	OCD/ FAD	Yes	Competitive Bidding	29-Oct-19	19-Nov-19	06-Dec-19	Jan. 2020	GoP	1,878,955.35	1,878,955.35		the amount will be sourced from the budget for MOOE - Janitorial Services and projected savings in MOOE - Scholarship Expenses due to lesser budget requirement of actual scholarship categorization of scholars
301010002	Security Services	OCD/ FAD	Yes	Competitive Bidding	29-Oct-19	19-Nov-19	06-Dec-19	Jan. 2020	GoP	1,986,120.00	1,986,120.00		the amount will be sourced from the budget for MOOE - Janitorial Services and projected savings in MOOE - Scholarship Expenses due to lesser budget requirement of actual scholarship categorization of scholars
301010002	Other General - ICT Services	OCD/ FAD	No	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
301010002	Other General Services	OCD/ FAD	Yes	Competitive Bidding	29-Oct-19	19-Nov-19	06-Dec-19	Jan. 2020	GoP	1,752,691.76	1,752,691.76		the amount will be sourced from the budget for MOOE - Janitorial Services and projected savings in MOOE - Scholarship Expenses due to lesser budget requirement of actual scholarship categorization of scholars
	M. Repair and Maintenance												
301010002	Other Land Improvements	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	361,000.00	361,000.00		repair and maintenance of academic/admin/dormitory buildings
301010002	School Buildings	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	293,000.00	293,000.00		repair and maintenance of academic/admin/dormitory buildings
301010002	Other Structures	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	8,000.00	8,000.00		
301010002	Other Machinery and Equipment	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	120,000.00	120,000.00		repair and maintenance of water pump, generator and maintenance equipment
301010002	Office Equipment	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	150,000.00	150,000.00		
301010002	Furnitures and Fixtures	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	300,000.00	300,000.00		
301010002	ICT Equipment	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	50,000.00	50,000.00		repair and maintenance of ICT equipment
301010002	Technical and Scientific Equipment	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	533,000.00	533,000.00		repair and maintenance of copiers and other office equipment
301010002	Motor Vehicle	OCD/ FAD	No	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	150,000.00	150,000.00		repair and maintenance of vehicles
	N. Taxes, Insurance Premium and Other Fees												
301010002	Insurance expenses	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	907,000.00	907,000.00		insurance of school buildings, vehicles
301010002	Fidelity Bond Premium	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	112,000.00	112,000.00		
301010002	Taxes, Duties and Licenses	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6,000.00	6,000.00		registration of vehicles
301010002	Student Group Accident Insurance	SSD	No	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	53,000.00	53,000.00		registration of vehicles
	O. Travelling Expenses												
301010002	Airfare (Local & Foreign)	OCD/FAD/SSD/CID	No	NP-53.9 SVP/DC/PS-DBM	N/A	N/A			GoP	810,000.00	810,000.00		
	Total MOOE									25,801,217.11	25,801,217.11		
	CAPITAL OUTLAY - EQUIPMENT												
301010002	ICT Equipment	OCD/FAD/SSD/CID	Yes	CB/NP-53.9 SVP/PS-DBM/DC	18-Nov-19	02-Dec-19	20-Dec-19	Jan. 2020	GoP	7,425,000.00		7,425,000.00	
301010002	Technical and Scientific Equipment	OCD/FAD/SSD/CID	Yes	CB/NP-53.9 SVP/DC	18-Nov-19	02-Dec-19	20-Dec-19	Jan. 2020	GoP	7,020,000.00		7,020,000.00	procurement of various laboratory equipment
301010002	Other Machinery and Equipment	OCD/FAD/SSD/CID	Yes	CB/NP-53.9 SVP/DC	18-Nov-19	02-Dec-19	20-Dec-19	Jan. 2020	GoP	354,000.00		354,000.00	
301010002	Furniture and Fixtures	OCD/FAD/SSD/CID	Yes	CB/NP-53.9 SVP	18-Nov-19	02-Dec-19	20-Dec-19	Jan. 2020	GoP	2,461,000.00		2,461,000.00	
	Total CO - Equipment Outlay									17,260,000.00		17,260,000.00	
	CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS												
400000000	Rehabilitation of School Buildings	OCD/ FAD	Yes	Competitive Bidding/DC	29-Oct-19	19-Nov-19	06-Dec-19	Jan. 2020	GoP	5,000,000.00		5,000,000.00	inclusive of management cost of Php 715,000.00
400000000	Completion of Sports Complex	OCD/ FAD	Yes	Competitive Bidding/DC	29-Oct-19	19-Nov-19	06-Dec-19	Jan. 2020	GoP	2,000,000.00		2,000,000.00	inclusive of management cost of Php 285,000.00
	Total CO-Locally Funded Projects									7,000,000.00		7,000,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2019									50,061,217.11	25,801,217.11	24,260,000.00	

Prepared by: 
RONNIE R. CALANNO
Head, BAC Secretariat

Recommending Approval: 
MARY GRACE R. NAVARRO
Chairperson, BAC

Approved by: 
RONNILEN N. ORTEZA, Ph.D.
Director III/Campus Director