

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

Department : Department of Science and Technology
Agency : Philippine Science High School - Ilocos Region Campus
Operating Unit : 00002
Organization Code : 19 016 08 00002

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 Over (Under)	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Specialized Secondary Science Education													
PI 1: Operation of School Campus													
Quantity - number of students supported		333	343	343	343	423	330	330	-	-	330		
Quality - Percentage of students graduating within prescribed year of scholarship period		95%	-	-	-	95%	-	100%	-	-	100%		
Timeliness - Release of stipend within 5 working days from release of NCA		released within 5 working days from receipt of NCA				released within 5 working days from release of NCA	released within 2WDs from release of NCA	released within the same working day	-	-	released within 2WDs from release of NCA		
PI 2: Conduct of National Competitive Examination (NCE)													
Quantity - number of applicants in the National Competitive Examination (NCE)		-	-	1,200	-	1,200	n/a	n/a	-	-	n/a		
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year		-	-	85%	-	85%	n/a	n/a	-	-	n/a		
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT		-	-	-	5 days from receipt of test results from PSHS Admissions	5 days from receipt of test results from PSHS Admissions	n/a	n/a	-	-	n/a		
PI 3: Policy Formulation, Program, Planning and Standard Development													
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance		2					-	-	-	-	-		
Quality - Percentage of clients who rate the policies/programs as satisfactory or better		85% of clients are at least satisfied					88.60%	-	-	-	88.60%		stipend increase
Timeliness - policies, programs and standards implemented within 15days from approval by PSHS System BOT		within 15 days from effectivity					-	within 1 working day from effectivity	-	-	within 1 working day from effectivity		Lateral Examination Intercampus Transfer Curriculum Framework

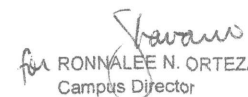
Prepared by:

In cooperation with:

Approved by:


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EVELYN D. YLLAFLOR
Administrative Officer II (Budget Officer)
Date:


RONNALEE N. ORTEZA, PhD.
Campus Director
Date: