

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2016

Department : Department of Science and Technology  
 Agency : Philippine Science High School - Ilocos Region Campus  
 Operating Unit : 00002  
 Organization Code : 19 016 08 00002

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 Over (Under)	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1 - Provision of Specialized Secondary Science Education</b>													
<b>PI 1: Operation of School Campus</b>													
Quantity - number of students supported		343	343	431	431	430	340	340	n/a	n/a	340		
Quality - Percentage of students graduating within prescribed year of scholarship period		95%	-	-	-	95%	n/a	n/a	n/a	n/a	n/a		
Timeliness - Release of stipend within 5 working days from release of NCA		released within 5 working days from receipt of NCA				released within 5 working days from release of NCA	released within 2.33 working days from release of NCA	released within 1 working day from release of NCA	n/a	n/a	released within 1.67 working days from release of NCA		
<b>PI 2: Conduct of National Competitive Examination (NCE)</b>													
Quantity - number of applicants in the National Competitive Examination (NCE)		-	-	1,250	-	1,250	n/a	115	n/a	n/a	115		
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year		-	-	85%	-	85%	n/a	n/a	n/a	n/a	n/a		
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT		-	-	-	5 days from receipt of test results from PSHS Admissions	5 days from receipt of test results from PSHS Admissions	n/a	n/a	n/a	n/a	n/a		
<b>PI 3: Policy Formulation, Program, Planning and Standard Development</b>													
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance		n/a					n/a	n/a	n/a	n/a	n/a		
Quality - Percentage of clients who rate the policies/programs as satisfactory or better		87% of clients are at least satisfied					n/a	n/a	n/a	n/a	n/a		
Timeliness - policies, programs and standards implemented within 15days from approval by PSHS System BOT		within 15 days from effectivity					n/a	within 1 day from receipt	n/a	n/a	within 1 day from receipt		

Prepared by:

JANICE RIALUBIN-TAPUCOL  
 Administrative Officer V  
 Date:

In cooperation with:

JOSHUA E. GO  
 OIC, Budget Unit  
 Date:

Approved by:

RONNALLEE N. ORTEZA, PhD.  
 Campus Director  
 Date: