

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Science and Technology
Agency : Philippine Science High School - Ilocos Region Campus
Operating Unit : 00002
Organization Code (: 19 016 08 00002


✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 Over (Under)	14
Part A													
I. OPERATIONS													
MFO 1 - Provision of Specialized Secondary Science Education													
PI 1: Operation of School Campus													
Quantity - number of students supported		343	343	431	431	431	340	340	431	431	431		
Quality - Percentage of students graduating within prescribed year of scholarship period		95%	-	-	-	95%	n/a	n/a	n/a	n/a	n/a		Next graduation will be on 2018 due to implementation of the K-12 program.
Timeliness - Release of stipend within 5 working days from release of NCA		released within 5 working days from receipt of NCA				released within 5 working days from release of NCA	released within 2.33 working days from release of NCA	released within 1 working day from release of NCA	released within 1 working day from release of NCA	released within 3.83 working days from release of NCA	released within 2.04 working days from release of NCA		
PI 2: Conduct of National Competitive Examination (NCE)													
Quantity - number of applicants in the National Competitive Examination (NCE)		-	-	1,250	-	1,250	n/a	115	1,383	n/a	1,498		
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year		-	-	85%	-	85%	n/a	n/a	n/a	100%	100%		
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT		-	-	-	5 days from receipt of test results from PSHS Admissions Office	5 days from receipt of test results from PSHS Admissions Office	n/a	n/a	n/a	n/a	n/a		
PI 3: Policy Formulation, Program, Planning and Standard Development													
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance		n/a					n/a	n/a	n/a	n/a	n/a		
Quality - Percentage of clients who rate the policies/programs as satisfactory or better		87% of clients are at least satisfied					n/a	n/a	n/a	98.63%	98.63%		
Timeliness - policies, programs and standards implemented within 15 days from approval by PSHS System BOT		within 15 days from effectivity					n/a	within 1 day from receipt	within 1 day from receipt	within 1 day from receipt	within 1 day from receipt		

Prepared by:


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Date: January 29, 2017

In cooperation with:


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Date: January 29, 2017

Approved by:


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Campus Director
Date: January 29, 2017