

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2017

Department : Department of Science and Technology  
Agency : Philippine Science High School - Ilocos Region Campus  
Operating Unit : 00002  
Organization Code : 19 016 08 00002

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13 Over (Under)	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1 - Provision of Specialized Secondary Science Education</b>													
<b>PI 1: Operation of School Campus</b>													
Quantity - number of students supported		431	431	520	520	520	431	430	520	-	520	-	
Quality - Percentage of students graduating within prescribed year of scholarship period		n/a			n/a	n/a	n/a			n/a			Next graduation will be on 2018 due to implementation of the K-12 program.
Timeliness - Release of stipend within 5 working days from release of NCA		released within 5 working days from receipt of NCA			released within 5 working days from release of NCA	released within 3.67 working days from release of NCA	released within 3.00 working days from release of NCA	released within 4.5 working days from release of NCA	-	released within 3.72 working days from release of NCA	1.28 days		
<b>PI 2: Conduct of National Competitive Examination (NCE)</b>													
Quantity - number of applicants in the National Competitive Examination (NCE)		-	-	1,300	-	1,300	n/a	n/a	1,640	-	1,640	340	
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year		-	-	-	85%	85%	n/a	n/a	n/a	-	-		SY 2017-2018 2nd Quarter will still be on December 2017
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT		-	-	-	5 days from receipt of test results from PSHS Admissions Office	5 days from receipt of test results from PSHS Admissions Office	1 day from receipt of test results from PSHS Admissions Office	n/a	n/a	-	1 day from receipt of test results from PSHS Admissions Office	4 days	
<b>PI 3: Policy Formulation, Program, Planning and Standard Development</b>													
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance		n/a			n/a	n/a	n/a			n/a			
Quality - Percentage of clients who rate the policies/programs as satisfactory or better		87% of clients are at least satisfied			87%	n/a	n/a	n/a	-	-			
Timeliness - policies, programs and standards implemented		within 15 days from effectivity			15 days	n/a	n/a	n/a	-	n/a			

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In cooperation with:

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