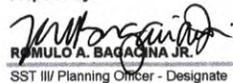


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Science and Technology (DOST)
Agency : Philippine Science High School System
Operating Unit : Ilocos Region Campus
Organization Code (UACS) : 19 016 090002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHSS graduates pursuing STEM courses				90%		90%	n/a						3rdQ accomplishment
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHSS Scholars						80%	-						none for 1stQ
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile	80th percentile	n/a						4thQ accomplishment
Output Indicators													
1. Number of scholars supported				619		619	614				614	-5	3rdQ accomplishment
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90%		90%	n/a						3rdQ accomplishment
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated						80%	50%				50%	-30%	2 awards out of 4 national competitions
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers				Top 20		Top 20	n/a						3rdQ accomplishment
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3102000000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)						30%	30%	n/a					4thQ accomplishment
Output Indicators													
1. Number of municipality recipients of promotional activities						50	50	30			30	-20	4thQ accomplishment
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year			90%			90%	95.61%				95.61%	5.61%	109/114 freshmen

Prepared By:


REMULO A. BAGANA JR.
 SST III/ Planning Officer - Designate

Date:

In coordination with:


JOSHUA B. GO
 Budget Officer II

Date:

Approved By:


DONNALEE N. ORTEZA, PH.D.
 Campus Director

Date:

4/14/2023