

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department : Department of Science and Technology (DOST)
 Agency/Entity : Philippine Science High School System
 Operating Unit : Ilocos Region Campus
 Organization Code (UACS) : 19 016 0900002

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHSS graduates pursuing STEM courses				90%		90%	-	100%			100%	10%	85/85 graduates
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHSS						80%	80%	-	285.71%		285.71%	205.71%	20 winnings/awards/recognition out of 7 international competitions
Scholars													
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)					80th percentile	80th percentile	-	90.20%			90.20%	10.20%	10 student takers
Output Indicators													
1. Number of scholars supported				619		619	614	612			612	-7	
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90%		90%	-	91.11%			91.11%	1.11%	82 out of 90
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated						80%	80%	50%	281.82%		220.00%	140.00%	33 winnings/awards/recognition out of 15 national competitions
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers				Top 20		Top 20	-	Top 2			Top 2	18	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)					30%	30%	-	-			-	-	to be reported in 4th quarter
Output Indicators													
1. Number of municipality recipients of promotional activities					50	50	30	38			68	18	
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year			90%			90%	-	95.65%			95.65%	5.65%	110/115 freshmen

Prepared By:


 JOSHUA E. GO

Budget Officer II
 Date: July 10, 2023 05:10 PM

Approved By:


 RONNALEE N. ORTEZA, PH.D.

Campus Director
 Date: July 11, 2023 02:09 PM