
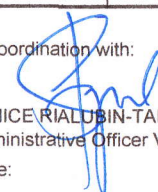


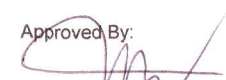
FY 2015 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: Ilocos Region Campus
Organization Code (UACS): 190160900002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total	16= 12+13+ 14+15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
Part A		37,586	17,184	54,770	54,734	11,824	12,340	14,761	15,809	54,734							
Specific Budgets of National Government Agencies		36,276	16,772	53,048	53,028	11,399	11,915	14,336	15,378	53,028							
Operations	300000000	29,736	13,312	43,048	49,028	11,279	11,215	12,936	13,598	49,028							
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000	29,736	13,312	43,048	49,028	11,279	11,215	12,936	13,598	49,028							
Operations of Secondary Science and Technology Education on Scholarship Basis	301010000	29,736	13,312	43,048	49,028	11,279	11,215	12,936	13,598	49,028							
Operation of school campuses	301010002	28,889	13,088	41,977	47,957	11,030	10,925	12,687	13,315	47,957							
PS		13,585	5,004	18,589	21,677	5,161	5,516	5,203	5,797	21,677							
MOOE		14,545	7,843	22,388	25,480	5,869	5,259	7,284	7,068	25,480							
CO		759	241	1,000	800		150	200	450	800							
Policy Formulation, Program Planning and Standards Development	301010003	847	224	1,071	1,071	249	290	249	283	1,071							
PS		847	224	1,071	1,071	249	290	249	283	1,071							
Locally-Funded Projects	400000000	6,540	3,460	10,000	4,000	120	700	1,400	1,780	4,000							
Buildings and Other Structures	401000000	2,271	1,729	4,000	4,000	120	700	1,400	1,780	4,000							
Multipurpose/Facilities	401030000	2,271	1,729	4,000	4,000	120	700	1,400	1,780	4,000							
Completion of Multi-Purpose Gymnasium	401030007	2,271	1,729	4,000	870	870				870							
CO		2,271	1,729	4,000													
Rehabilitation of Community Center No. 1	401030017				2,000		200	500	1,300	2,000							
CO					2,000		200	500	1,300	2,000							
Rehabilitation of Community Center No. 2	401030018				2,000	120	500	900	480	2,000							
CO					2,000	120	500	900	480	2,000							
Non Road Transport Infrastructure	403000000	4,269	1,731	6,000													
Accessibility Facilities	403040000	4,269	1,731	6,000													
Completion of Road Networks including Parking Area and	403040002	4,269	1,731	6,000	807	505	302			807							
CO		4,269	1,731	6,000													
Retirement and Life Insurance Premiums		1,310	412	1,722	1,706	425	427	427	427	1706							
Operations	300000000	1,310	412	1,722	1,706	425	427	427	427	1706							
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000	1,310	412	1,722	1,706	425	427	427	427	1706							
Operations of Secondary Science and Technology Education on Scholarship Basis	301010000	1,310	412	1,722	1,706	425	427	427	427	1706							
Operation of school campuses	301010002	1,249	382	1,631	1,615	403	404	404	404	1615							
PS		1,249	382	1,631	1,615	403	404	404	404	1,615							
Policy Formulation, Program Planning and Standards	301010003	61	30	91	91	22	23	23	23	91							
PS		61	30	91	91	22	23	23	23	91							
Part B																	

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Agency Head / Department Secretary
Date: