

PHILIPPINE SCIENCE HIGH SCHOOL ILOCOS REGION CAMPUS
Procurement Monitoring Report as of June 30, 2019

Code (UAC S/PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
A.II.b	Procurement of Janitorial Services for Calendar Year 2019 (May 21-December 31, 2019)	PSHS IRC	Public Bidding	18-Jun-18	15-Oct-18	24-Oct-18	05-Nov-18	05-Nov-18	11/12-14/18	15-Nov-18	20-May-19	20-May-19	21-May-19			GAA 2019	1,369,000.00	1,369,000.00		823,124.95	823,124.95	
A.II.b	Procurement of Security Services for Calendar Year 2019 (May 21-December 31, 2019)	PSHS IRC	Public Bidding	18-Jun-18	15-Oct-18	24-Oct-18	05-Nov-18	05-Nov-18	11/12-14/18	15-Nov-18	20-May-19	20-May-19	21-May-19			GAA 2019	1,731,000.00	1,731,000.00		904,609.98	904,609.98	
A.II.b	Procurement of Various ICT Equipment (2019 Requirements)	PSHS IRC	Public Bidding	17-Oct-18	22-Nov-18	03-Dec-18	17-Dec-18	17-Dec-18	12/18-21/18	28-Dec-18	21-May-19	31-May-19	07-Jun-19			GAA 2019	4,500,000.00		4,500,000.00	4,495,392.00		4,495,392.00
A.II.b	Procurement of Various Science Equipment and Fixture (2019 Requirements)	PSHS IRC	Public Bidding	17-Oct-18	22-Nov-18	03-Dec-18	17-Dec-18	17-Dec-18	12/22-27/18	28-Dec-18	21-May-19	31-May-19	07-Jun-19			GAA 2019	6,105,000.00	6,105,000.00		3,459,160.00		3,459,160.00
A.II.b	Supply and Installation of Digital Planetarium System for a 13-M Dome	PSHS IRC	Public Bidding	17-Oct-18	22-Nov-18	03-Dec-18	17-Dec-18	17-Dec-18	12/18-19/18	19-Dec-18	21-May-19	31-May-19	07-Jun-19			GAA 2019	10,000,000.00		10,000,000.00	9,980,000.00		9,980,000.00
Total Alloted Budget of Procurement Activities																	23,705,000.00	3,100,000.00	20,605,000.00			
Total Contract Price of Procurement Activities Conducted																				19,662,286.93	1,727,734.93	17,934,552.00
Total Savings (Total Alloted Budget - Total Contract Price)																	4,042,713.07					
ON-GOING PROCUREMENT ACTIVITIES																						
B.2	Renovation of Guard House and Waiting Area (Design-and-Build Scheme) (2 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	30-May-19	10-Jun-19	24-Jun-19	24-Jun-19	6/25-26/19							GAA 2019	1,390,085.28		1,390,085.28			
B.2	Upgrading of Electrical System (Design and Build Scheme) (3 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	25-Jun-19	02-Jul-19	15-Jul-19	15-Jul-19								GAA 2019	6,950,539.68		6,950,539.68			
B.2	Improvement of Sports Complex (Design-and-Build Scheme) -Negotiated Procurement (3 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	04-Jul-19	15-Jul-19	29-Jul-19	29-Jul-19								GAA 2019	6,950,539.68		6,950,539.68			
B.2	Implementation of K-12 Program (MITHI-ICT Infrastructure) (3 Failed Biddings)	PSHS IRC	Public Bidding	17-Oct-18	25-Jun-19	02-Jul-19	15-Jul-19	15-Jul-19								GAA 2019	6,023,778.32		6,023,778.32			
Total Alloted Budget of On-going Procurement Activities																	21,314,942.96	-	21,314,942.96			

Prepared by:

for
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Recommended for Approval by:

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APPROVED:

[Signature]
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