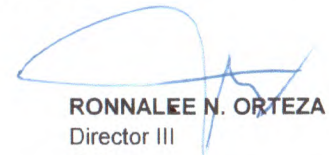
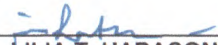


OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FY 2018

I, **RONNALEE N. ORTEZA**, Campus Director of **Philippine Science High School-Ilocos Region Campus**, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2018.


RONNALEE N. ORTEZA
 Director III
 Date: _____


LILIA T. HABACON
 Executive Director

Date: _____

- 5 - Outstanding
- 4 - Very Satisfactory
- 3 - Satisfactory
- 2 - Unsatisfactory
- 1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/ Indiv. Accountable	Actual Accomp.	Rating				Remarks
							Q ¹	E ²	T ³	A ⁴	
INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	1. Percentage of PSHS Graduates Pursuing STEM	90%	11,500.00	SSD					
			2. Cohort survival rate -Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program	90%	22,597,000.00	SSD					
		2. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	1. Percentage of winnings/awards /recognition from the total number of international competition participated by PSHS scholars	80%	750,000.00	CID					
			2. Percentage of winnings/awards / recognitions	80%	1,457,060.00	CID					
		3. Percentile of PSHS students in math in the US-based SAT (Scholastic Aptitude Test)	1. Percentile of PSHS students in math in the US-based SAT	80th percentile	180,300.00	CID					
			2. Rank of the campuses based on the overall UPCAT scores	top 20	-	CID/SSD					
	B. STEM Promotion Program	1. Percentage of municipalities with applicants to the NCE	1. Number of municipality/city and recipients of promotional activities	31	579,500.00	SSD					25% of all municipalities in Region 1
			2. Percentage of municipalities with applicants to the NCE	50%	c/o OED	SSD					There are 124 municipalities in Region 1.

		3. Percentage of freshmen who were able to get a GWA of 2.5 or better in the 2nd quarter of the SY	90%	45,850.00	CID/SSD						
C. General Administration and Support		1. Budget Utilization Rate	85%	230,291,934.56	CID/ SSD/ FAD/ OCD						
		2. No. of ISO processes certified as compliant to ISO9001:2015	1	581,000.00	CID/ SSD/ FAD/ OCD						
D. Leadership Role in Secondary STEM Education	Number of supervisory and coordination activities that will enhance academic and administrative operation	1. Policies and actions resolved by the Management Committee	4	37,900.00	N/A						
		2. No. of academic activities (research, training, curriculum development, etc.) conducted	3	2,481,775.44	CID						Research Program, Curriculum Development and Enhancement, Mentoring/Coaching /Intervention Program
		3. No. of administrative activities (training, audit, planning etc.) conducted	3	3,748,180.00	FAD						Campus Planning Sessions, In-house Trainings, ISO Internal Audit
Total Budget				262,762,000.00							

AGENCY ORGANIZATIONAL OUTCOME				Rating			
A. STEM Secondary Education on Scholarship Basis Program							
B. STEM Promotions Program							
C. General Administration and Support							
D. Leadership Role in Secondary STEM Education							
			Final Rating by:		Date		
			Date				
Performance Management Team			LILIA T. HABACON Head of Agency				