

OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)

FY 2023

I, **RONNALEE N. ORTEZA**, Campus Director of Philippine Science High School-Ilocos Region Campus, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2023.


RONNALEE N. ORTEZA
 Director
 Date: 1/3/2023


LILIA T. HABACON
 Executive Director

Date: 7 Feb 2023

- 5 - Outstanding
- 4 - Very Satisfactory
- 3 - Satisfactory
- 2 - Unsatisfactory
- 1 - Poor

DOST Point Agenda	AGENCY ORGANIZATIONAL OUTCOME	PERFORMANCE INDICATORS	Targets	Allotted Budget	Division/ Indiv. Accountable	Actual Accomp.	Rating				Remarks (Details of Accomplishment)
							Q ¹	E ²	T ³	A ⁴	
STRATEGIC PRIORITIES											
INCREASED COMPETITIVENESS OF FILIPINOS IN SCIENCE AND ENGINEERING	A. STEM Secondary Education on Scholarship Basis Program	1. Percentage of PSHS Graduates Pursuing STEM	1. Percentage of PSHS graduates pursuing STEM courses	90%	20,000.00	SSD					
			2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	90%	-	SSD					
		2. Scholars supported for SY 2023-2024	1. Number of scholars supported for SY 2023-2024	652	20,528,200.00	SSD					
		3. Percentage of winnings/awards/recognition from the total number of STEM-related international competition participated by the PSHS scholars	1. Percentage of winnings/ awards/ recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	90%	-	CID					

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								Q ¹	E ²	T ³	A ⁴	
			2. Percentage of winnings, awards and recognitions from total number of national and international competitions participated	90%	654,000.00	CID						
			3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	1. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	80th percentile	150,000.00	CID/SSD					
			2. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 20	-	CID/SSD						
	B. STEM Promotion Program		1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	1. Number of municipality recipients of promotional activities	33	800,000.00	CID/SSD					
			2. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	30%	-	CID/SSD						
			3. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	90%	-	CID/SSD						

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								Q ¹	E ²	T ³	A ⁴	
	C. General Administration and Support		1. Budget Utilization Rate	85%	101,575,000.00	FAD						
			2. No. of ISO processes certified as compliant to ISO9001:2015	1	100,000.00	FAD/OCD						
	D. Leadership Role in Secondary STEM Education	Number of supervisory and coordination activities that will enhance academic and administrative operation	1. Policies and actions resolved by the Board of Trustees	N/A	-	N/A						
			2. No. of academic activities (research, training, curriculum development, etc.) conducted	2	4,800,000.00	CID/SSD						
			3. No. of beneficiaries of academic activities	50	-	CID/SSD						
			4. No. of administrative activities (training, audit, planning etc.) conducted	2	27,815,800.00	FAD/OCD						
		5. No. of beneficiaries of administrative activities	10	-	FAD/OCD							

Total Budget 156,443,000.00

AGENCY ORGANIZATIONAL OUTCOME				Rating			
A. STEM Secondary Education on Scholarship Basis Program							
B. STEM Promotions Program							
C. General Administration and Support							
D. Leadership Role in Secondary STEM Education							
			Final Rating by:		Date		
			Date				
Performance Management Team			LILIA T. HABACON Head of Agency				

