

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedu	le for Each P	rocurement	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
MAINTENANCI	AND OTHER OPERATING EXPENSES (MOOE)								1 001 010 00	4 004 040 00		various common-use office supplies available at PS-DBM
301010002	A. Common-Use Supplies and Equipment	OCD/FAD/SSD/CID	P\$-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. 9184				GoP	1,081,040.00	1,081,040.00		validas common das offices supplies
	B. Common Supplies, Materials and Equipment		1	more Step.	- bander				040,000,001	040,000,00		various office/instructional supplies needed for the day to day
	Office Supplies/Materials not available at PS but regularly purchased from other sources	OCD/FAD/SSD/CI D	NP 53.9 SVP/Shopping/ DC	N/A	N/A			GoP	940,960.00	940,960.00		requirements
301010002	Accountable Forms/Checkbooks	FAD	NP-53.5 Agency-to-Agency	N/A	N/A		} '	GoP	32,000.00	32,000.00	11/2	
	Drugs and Medicines	SSD	NP-53.9 SVP/Shopping	N/A	N/A			GoP	158,000.00	158,000.00		
	Medical, Dental and Laboratory Supplies	CID/ SSD	NP-53.9 SVP/Shopping/DC	N/A	N/A			GoP	252,000.00	252,000.00		the desired
	Textbooks and Instructional Materials	CID	NP-53.9 SVP/DC	N/A	N/A			GoP	1,050,000.00	1,050,000.00		add'i textbooks and instructional materials
	Fuel. Oil and Lubricants	FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A		1	GoP	525,000.00	525,000.00	3	•
	ICT Office Supplies	OCD/FAD/SSD/CID	NP-53.9 SVP/Shopping/DC	N/A	N/A		10: 11	GoP	262,000.00	262,000.00	The state of	
	Other Supplies		NP-53.9 SVP/Shopping/DC	N/A	N/A		i i	GoP	927,000.00	927,000.00	126	various cleaning/maintenance supplies
30 10 10002	C. Utilities								1			
301010002	Electric/ Power Supply/ Water	FAD	Direct Contracting	N/A	N/A			GoP	3,120,000.00	3,120,000.00	1200	1 1 20 11 20 21
301010002	D. Communication Services	17.0			- 1		1		1	1	1	
301010002	Postage, Deliveries and Courier Services	OCD/FAD/SSD/CID	NP-53.5 Agency-to-Agency/NP 53.9 SVP	N/A	N/A			GoP	70,000.00	70,000.00) 1777 - 1	i au į tus
301010002	Telephone - Mobile	OCD/FAD/SSD/CIC	Direct Contracting	N/A	N/A			GoP	76,000.00	76,000.00		1
301010002	Telephone - Landline	OCD/ FAD	Direct Contracting	N/A	N/A			GoP	240,000.00	240,000.00	1000	
THE RESERVE AND ADDRESS OF THE PARTY.	Internet Subscription Expenses	OCD/ FAD	Direct Contracting	N/A	. N/A		1.3	GoP	282,000.00	282,000.00	144	
501010002	E. Advertising			Sur Sugar						1		
301010002	Publication, Posting of Notices to Newspaper/Gazette	FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A	4.47 - TV	1' '	GoP	42,000.00	42,000.00		
501010002	F. Printing and Publication			, .	194		i				1	
301010002	Printing of School Paper	CID	NP-53.9 SVP/Shopping	N/A	N/A			GoP	50,000.00	50,000.00		printing of Northern Scholar and Igpaw school paper
	Printing of tarpaulin, fliers		NP-53.9 SVP/Shopping	N/A	N/A			GoP	70,000.00	70,000.00		tarpaulin for activities
	G. Representation Expenses	CODII AGI COGIOID	The second secon							1		
	Food, token, etc.	OCD/FAD/SSD/CID	NP-53.9 SVP/Shopping	N/A	N/A			GoP	554,000.00	554,000.00		representation for visitors, guests and resource persons
	Accommodation (room and food)		NP-53.9 SVP/Shopping	N/A	N/A			GoP	750,000.00	750,000.00		accommodation for visitors, guests and resource persons
-	H. Transportation and Delivery Expenses		NP-53.9 SVP/Shopping	N/A	N/A			GoP	32,000.00	32,000.00		
301010002		CODIT ADICOCIONO	NI -00.0 DV. Tollopping									
204040000	I. Rent	OCD/EAD/SSD/CID	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	250,000.00	250,000.00		
	Venue (for activities)		NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	460,000.00	460,000.00		
	Vehicle Subsections	OCDIFADIOSCICID	THE -00.0 GALIDHOOF COUNTRICATING	1								
	J. Subscriptions	SSD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	25,000.00	25,000.00		
	Daily subscription of newspaper	SSD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	15,000.00	15,000.00		
The second second	Subscription of Magazines/ Journals	1990	NE-33.9 5 VE/Direct Contracting	14/7	14/7					1		
	K. Professional Services	FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	36,000.00	36,000.00		
	Legal Services	and the second s		N/A	N/A			GoP	36,000.00	36,000.00		
	Auditing Services	FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	72,000.00	72,000.00		
	Consultancy Services	FAD	NP-53.9 SVP/Direct Contracting	N/A N/A	N/A			GoP	18,000.00	18,000.00		
	ICT Consultancy Services	FAD	NP-53.9 SVP/Direct Contracting		N/A N/A			GoP	402,000.00	402,000.00		
301010002	Other Professional Services	FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GOF	-102,000.00	100.00		
	L. General Services		B.1.	10.0-110	E Nev 40	27 D-4 48	Jan. 2019	GoP	1,292,000.00	1,292,000.00		
	Janitorial Services	OCD/ FAD	Competitive Bidding	15-Oct-18	5-Nov-18	27-Dec-18	Jan. 2019	GoP	1,667,000.00	1,667,000.00		
301010002	Security Services	OCD/ FAD	Competitive Bidding	15-Oct-18	5-Nov-18	27-Dec-18	Jan. 2019	GOP	1,007,000.00	1,001,000.00		

					T			0.0	143,000.00	143,000.00		
301010002	Other General - ICT Services	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP		436,000.00		
301010002	Other General Services	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	436,000.00	435,000.00		
	M. Repair and Maintenance									200.00		repair and maintenance of academic/admin/dormitory buildin
301010002	School Buildings and Structure	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	625,000.00	625,000.00		repair and maintenance of academic admit recommenty bands.
301010002	Other Structures	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	50,000.00	50,000.00		repair and maintenance of water pump, generator and
301010002	Other Machinery and Equipment	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	75,000.00	75,000.00		maintenance equipment
301010002	Furnitures and Fixtures	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	300,000.00	300,000.00		repair and maintenance of ICT equipment
301010002	ICT Equipment	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	200,000.00	200,000.00		
301010002	Technical and Scientific Equipment	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	50,000.00	50,000.00		repair and maintenance of copiers and other office equipmen
301010002	Motor Vehicle	OCD/ FAD	NP-53.9 SVP/Direct Contracting	N/A	N/A			GoP	200,000.00	200,000.00		repair and maintenance of vehicles
301010002	N. Taxes, Insurance Premium and Other Fees									1		
301010002	Insurance expenses	FAD	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	893,000.00	893,000.00		insurance of school buildings, vehicles
301010002	Fidelity Bond Premium	FAD	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	136,000.00	136,000.00		
301010002	Taxes, Duties and Licenses	FAD	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	32,000.00	32,000.00		registration of vehicles
301010002	O. Travelling Expenses	-										
	Airfare (Local & Foreign)	OCD/FAD/SSD/CII	NP-53.9 SVP/DC/PS-DBM	N/A	N/A			GoP	1,850,000.00	1,850,000.00	1 4 1	the state of the s
301010002	Total MOOE	OCDII ADIOGDICII	111 -50.0 011 /50/1 0 55/1				in a second	GoP	19,777,000.00	19,777,000.00		Land to the second
	LAY - EQUIPMENT			i production								
	Office Equipment	OCD/EAD/SSD/CIT	NP-53.9 SVP/PS-DBM/DC	N/A	N/A			GoP	500,000.00		500,000.00	
			CB/NP-53.9 SVP/PS-DBM/DC	4-Feb-19	26-Feb-19	15-Mar-19	18-Mar-19	GoP	4,500,000.00	September 1	4,500,000.00	Ban Berme-Be 18 mark Cor 4 mark
301010002			CB/NP-53.9 SVP/DC	3-Dec-19	17-Dec-19	Feb-19	Feb-19	GoP	15,000,000.00		15,000,000.00	procurement of various laboratory equipment
301010002	Tooliilloar aria Ooloriallo Eqaipirioria	OCD/FAD/SSD/CIE		N/A	N/A			GoP	500,000.00	1 - 1	500,000.00	
301010002	Other Machinery and Equipment	OCD/FAD/SSD/CIE		N/A	N/A			GoP	150,000.00	2	150,000.00	procurement of reference/textbooks
301010002	Doone Calley	OCD/FAD/SSD/CIL		3-Dec-19	17-Dec-19	Feb-19	Feb-19	GoP	1,895,000.00	7 1	1,895,000.00	cate Fallets Free CAP CAP LON
301010002	1 Diffica C diffa f Start Co	OCDIFADISSDICIL	CB/NP-33.9 3 V P	3-000-13	17 500 15	7.00			22,545,000.00		22,545,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Total CO - Equipment Outlay			-		An order of the contract of th					1	
	LAY - LOCALLY FUNDED PROJECTS	OCD/ FAD	Competitive Bidding	4-Feb-19	26-Feb-19	15-Mar-19	18-Mar-19	GoP	7,500,000.00		7,500,000.00	The transfer of the 12 days
	opgraming of electrical cyterin			4-Feb-19	26-Feb-19	15-Mar-19	18-Mar-19	GoP	1.500.000.00		1,500,000.00	N. 10 10 Mar 10 15 Mar 10 Co." : 1.ba
00000000		OCD/ FAD	Competitive Bidding		26-Feb-19	15-Mar-19	18-Mar-19	GoP	6,500,000.00	-54	6.500,000,00	the participation of a state of the state of
00000000	Improvement of the opents complex	OCD/ FAD	Competitive Bidding	4-Feb-19	26-Feb-19 26-Feb-19	15-Mar-19	18-Mar-19	GoP	3,000,000.00	51.1	3,000,000,00	n-19 (in market) (ignize 19 (1308) 1 3,00
00000000	Implementation of K-12 Program (MITHI-ICT Infrastructure	OCD/ FAD	Competitive Bidding	4-Feb-19	20-reb-19	15-War-19	10-Wal-19	GOF	18,500,000.00		18,500,000.00	1 1 10/20
	Total CO-Locally Funded Projects		i and some an angion of the polar tister.	ereprise outlies in Posts Vital	Comment of the Comment	Character () a standard marriage of commission	1949-17-1-00-		60,822,000.00	19,777,000.00	41,045,000.00	
FAL, ANNU	AL PROCUREMENT PLANFOR FY 2019		4			The state of the s	1		, 00,022,000.00	13,111,000.00	71,040,000.00	

Prepared by: RONNIE R. CALANNO Head, BAC Secretariat Recommending Approval:

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