QUARTERLY PHYSICAL REPORT OF OPERATION As of the Quarter Ending June 30, 2018

Department : Department of Science and Technology											-	r Appropriations	
gency : Philippine Science High School - Ilocos Region Campus												al Appropriations	5
Operating Unit : 00002 Organization Code : 19 016 08 00002											Off-Budget /	Appropriations	
Organization Code :: 19 016 08 00002	T	T		vicio al Taro	oto		T	Dhycio	al Accompli	ehmonte	Oll-Budget /		T
Darticulara	UACS			hysical Targets					T	T	T	Variance as	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	of June 30	Reindiks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12≖ (8+9+10+11)	13 Over (Under)	14
Part A													
I. OPERATIONS	1	L			L		L					1	
OO : Increased competitiveness of Filipinos in Science and													
PI 1: SCIENCE, TECHNOLOGY, ENGINEERING AND MATHE	EMATICS	(STEM) SEC	CONDARY	EDUCATION	ON SCHO	LARSHIP B	ASIS PROGE	RAM	a states and the states and the				
Outcome Indicators:	-			-	-	-			_		-		
1. Percentage of PSHS graduates pursuing STEM courses		-	-	90%	90%	90%	*	100% (79/79)			100% (79/79)	10%	
Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		80%	80%	80%	80%	80%	100% (1/1)	100% (1/1)			100% (2/2)	20%	*11th Regional Congress Search for Seameo Young Scientists *Malaysian International Young Inventors Olympiad
 Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT) 		80%	80%	80%	80%	80%	90.625% 93%	-			90.625% 93%	10.625% 13%	90.625% - SAT User Percentile 93% - Nationally Representative Sample Percentile
Output Indicators:				-	-				_		-	-	
 Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period 		90%	90%	90%	90%	90%	-	92.857% (78/84)			92.857% (78/84)	2.857%	5
2. Percentage of winnings, awards and recognition from total		90%	90%	90%	90%	90%	92.83%	100%			93.33%	3.33%	
number of national and international competitions participated 3. Rank of the campuses based on the overall UPCAT scores		Top 20	-	•	-	Top 20	(13/14) n/a	(1/1) Top 3			(14/15) Top 3	17	
of the PSHS student-takers PI 2: SCIENCE. TECHNOLOGY, ENGINEERING AND MAT		C (STEM) DI		PROCRAM	1								
Outcome Indicators:	TEMATIC			FRUGRAM						la internet and in			
1. Percentage of municipalities with applicants to the National	T			50%	Γ.	50%	Γ.	· ·	1	1		I .	Deadline of submission of NCE
Competitive Examination (NCE)				0070		0070							application is until Sept. 14, 2018.
Output Indicators:													
1. Number of municipality recipients of promotional activities	1	-	•	60	-	60	-	38			38	38	
Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		-	• ×	-	90%	90%	98.89% (89/90)	-	ø		98.89% (89/90)	8.89%	
II. PROJECTS					.						Non-Internet / Torreston and Constant		
OO : Increased competitiveness of Filipinos in Science and	Enginee	ering											
PI 1: SCIENCE, TECHNOLOGY, ENGINEERING AND MATHE	EMATICS	(STEM) SEC	ONDARY	DUCATION	ON SCHO	LARSHIP B	ASIS PROGR	RAM					
Locally-Funded Project(s):	4941.00												
1. Completion of Laboratory and Technology Building, Phase 3		0%	15%	25%	35%	75%	0.21%	0.10%			0.31%	(14.79%)	*Pertains to disbursements made on the project. *Advertisement was already posted in Philgeps as of June 23, 2018
2. Improvement of Multi-Purpose Gymnasium		0%	15%	25%	35%	75%	0%	50% 1%			50% 1%	(14%)	50% - consultancy services 1% - total actual accomplishment
3. Completion of Centralized Firefighting Facility with Cistern		0%	15%	25%	35%	75%	0%	40% 0.80%			40% 0.80%	(14.80%)	40% - consultancy services 0.80% - total actual accomplishment
4. Rehabilitation of Perimeter Fence		0%	15%	25%	35%	75%	0%	40% 0.80%			40% 0.80%	(14.80%)	40% - consultancy services 0.80% - total actual accomplishment
5. Waste Management Facility		0%	15%	25%	35%	75%	0%	50% 1%			50% 1%	(14%)	50% - consultancy services 1% - total actual accomplishment
6. Construction of Open Court/Flag Ceremony Area		0%	15%	25%	35%	75%	0%	50% 1%			50% 1%	(14%)	50% - consultancy services 1% - total actual accomplishment
 Construction of Grandstand with Football, Soccer Field and Oval 		0%	15%	25%	35%	75%	0%	60% 1.20%			60% 1.20%	(13.80%)	60% - consultancy services 1.20% - total actual accomplishment
8. Completion of School Canteen		0%	15%	25%	35%	75%	0%	0%			0%	(15%)	Advertisement was already posted in Philgeps as of June 23, 2018
9. Completion of Faculty and Staff House		0%	0%	0%	0%	0%	0%	0%	<u> </u>	<u> </u>	0%	0%	With pending request for reprogramming
Prepared by:				In cooperat	_							Approved by:	A/
EVANCELINE T. TABULA OIC-FAD				JOSHUA E	. GO							RONNALEE N Campus Direc	I. ORTHZA, PhD. tor

BAR 1 QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 June 30

Department: Department of Science and Technology (DOST) Appropriations: Current Year Appropriations Agency: Philippine Science High School Operating Unit: Ilocos Region Campus Organization Code (UACS): 190160900002 Report Status: APPROVED

Particulars	UACS CODE		Ph	nysical Ta	rgets			Physica	Accom	olishmen	ts	Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations												-	
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	31010000000000												
Outcome Indicators					and a subject of the subscript of the su								
 Percentage of PSHS graduates pursuing STEM courses 		-	-	90%	90%	90%	N/A	100%、			100%	10%	79/79 SY 2017-2018 graduates
2. Percentage of winnings/awards/recognition from the		80%	80%	80%	80%	80%	100%	100%			100%	20%	*11th Regional Congress Search for Seameo Young Scientists *Malaysian International Young Inventors Olympiad
total number of STEM-related international (ASEAN													
included) competitions participated by the PSHS													
Scholars													
3. Percentile of PSHS students in Math in the US-based		80th percentile	-	-	-	80th percentile	90.625th & 93rd percentile	N/A			90.625th & 93rd percentile	10.625% & 13%	90.625% - SAT User Percentile 93% - Nationally Representative Sample Percentile
Scholastic Aptitude Test (SAT)													
Output Indicators													
1. Cohort survival rate: Percentage of scholars who		90%	90%	90%	90%	90%	N/A	92.857%			92.857%	2.857%	78/84
advance to the succeeding grade level until they													
complete the 6-year scholarship period													
2. Percentage of winnings, awards and recognition		90%	90%	90%	90%	90%	92.83%	100%			93.33%	3.33%	14/15 competitions
from total number of national and international													
competitions participated													
3. Rank of the campuses based on the overall UPCAT		Top 20	-	-	-	Top 20	N/A	Top 3			Top 3	17	
scores of the PSHS student-takers													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000												
Outcome Indicator				an all and a share the second state of a second state of the secon									
1. Percentage of municipalities with applicants to the		-	-	50%	-	50%	N/A	N/A					Deadline of submission of NCE application is until Sept. 14, 2018.
National Competitive Examination (NCE)													
Output Indicators													
1. Number of municipality recipients of promotional		-	-	60	-	137	-	38			38	38	
activities													
2. Percentage of freshmen who were able to get a		-		-	90%	90%	98.89%	N/A			98.89%	8.89%	89/90 freshmen
General Weighted Average (GWA) of 2.5 or better	99 99 99 99 99 99 99 99 99 99 99 99 99	1											
in the second guarter of the school year													
I. Projects													
Operations	3000000000000000												
00 : Increased competitiveness of Filipinos in Science and Engineering	31000000000000000						1						
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	31010000000000												
Locally-Funded Project(s)	31010020000000												
Completion of Laboratory and Technology Building, Phase 3	310100200122000												

Particulars		Physical Targets						Physica	Accom	plishmen	ts	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Completion of Laboratory and Technology Building, Phase 3		0%	15%	25%	35%	75%	0.21%	0.10%			0.31%	(14.79%)	*Pertains to disbursements made on the project. *Advertisement was already posted in Philgeps as of June 23, 2018
Improvement of Multi-Purpose Gymnasium	310100200123000								na ana an				
Improvement of Multi-Purpose Gymnasium		0%	15%	25%	35%	75%	0%	50% & 1%			50% & 1%	(14%)	50% - consultancy services 1% - total actual accomplishment
Completion of Centralized Firefighting Facility with Cistern	310100200124000												
Completion of Centralized Firefighting Facility with Cistern		0%	15%	25%	35%	75%	0%	40% & 0.80%			40% & 0.80%	(14.80%)	40% - consultancy services, 0.80% - total actual accomplishment
Rehabilitation of Perimeter Fence	310100200125000											*****	
Rehabilitation of Perimeter Fence		0%	15%	25%	35%	75%	0%	40% & 0.80%			40% & 0.80%	(14.80%)	40% - consultancy services, 0.80% - total actual accomplishment
Waste Management Facility	310100200126000											*****	
Waste Management Facility		0%	15%	25%	35%	75%	0%	50% & 1%			50% & 1%	(14%)	50% - consultancy services, 1% - total actual accomplishment
Construction of Open Court/Flag Ceremony Area	310100200127000								- 1.1 - C - Califordia - G- Gord Grand Grand Socialization				
Construction of Open Court/Flag Ceremony Area		0%	15%	25%	35%	75%	0%	50% & 1%			50% & 1%	(14%)	50% - consultancy services, 1% - total actual accomplishment
Construction of Grandstand with Football, Soccer Field and Oval	310100200128000												
Construction of Grandstand with Football, Soccer Field and Oval		0%	15%	25%	35%	75%	0%	60% & 1.20%			60% & 1.20%	(13.80%)	60% - consultancy services, 1.20% - total actual accomplishment
Completion of School Canteen	310100200129000												
Completion of School Canteen		0%	15%	25%	35%	75%	0%	0%			0%,	(15%)	Advertisement was already posted in Philgeps as of June 23, 2018
Completion of Faculty and Staff House	310100200130000												
Completion of Faculty and Staff House		0%	0%	0%	0%	0%	0%	0%			0%,	0%	With pending request for reprogramming.

Prepared By Joshing ゴル

Planning Services Head/Planning Officer Date:

In coordination with:

-on study leave Janice Rialubin-Tapucol

Financial Services Head/Budget Officer Date: 10/Jul/2018

<u>Q.c. Xeeeeuu</u> EVANGELINE T. TABULA Administrative Officer V

OIC- FAD

Approved By: Ronnaleo Grieza

Agency Head/Department Secretary Date: 10/Jul/2018

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