## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations Agency: Philippine Science High School Operating Unit: Ilocos Region Campus Organization Code (UACS): 190160900002

Report Status: APPROVED

Particulars	UACS CODE		Ph	ysical Ta	rgets		and the observation of the second contract of	Physica	al Accomp	plishmen	ts	Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000					*							
Outcome Indicators													
Percentage of PSHS graduates pursuing STEM courses		-	-	90%	90%	90%	N/A	100%	100%		100%	10%	79/79 SY 2017-2018 graduates
2. Percentage of winnings/awards/recognition from the		80%	80%	80%	80%	80%	100%	100%	N/A		100%	20%	*11th Regional Congress Search for Seameo Young Scientists *Malaysian International Young Inventors Olympia
total number of STEM-related international (ASEAN				and the street of the street of the street of	galijalija ar na na na manadanski na na nagas čirki karigurilacija.			And the State of the Control of the					
included) competitions participated by the PSHS			-				-	-					
Scholars		annion control description	-			***************************************				and the street contract of the party species	arministration and accommodate and arministration of a single		
3. Percentile of PSHS students in Math in the US-based		80th percentile		-	•	80th percentile	90.625th 8 93rd percentile	N/A	N/A		90.625th & 93rd percentile	10.625% & 13%	90.625% - SAT User Percentile 93% - Nationally Representative Sample Percentile
Scholastic Aptitude Test (SAT)			<del> </del>				P	-			poroornio		
Output Indicators						***************************************		-					
Cohort survival rate: Percentage of scholars who		90%	90%	90%	90%	90%	N/A	92.857%	N/A		92.857%	2.857%	78/84
advance to the succeeding grade level until they	***************************************							02.001 /0				2.007 /0	
complete the 6-year scholarship period					CONTROL MARINA DE LA RESPONSA DE LA CARLADA.	MANAGEMENT OF THE PROPERTY OF						THE PROPERTY OF THE PROPERTY O	
Percentage of winnings, awards and recognition		90%	90%	90%	90%	90%	92.83%	100%	60%		85%	(5%)	17/20 competitions
from total number of national and international		0070	3070	0070	0070	0070	02.0070	10070	0070		0070	(070)	17720 competitions
competitions participated													
Rank of the campuses based on the overall UPCAT		Top 20	-	_	-	Top 20	N/A	Top 3	N/A		Top 3	17	
scores of the PSHS student-takers						100 20		iopo	14//				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000	an na maraya da a				Personal Portrait and compact the federal debug and the artists are also artists are also artists and the artists are also are	Martinetti katti kattuda 170 Millinet ja sakaniis suokuun maja s						one that the first the first the first the section of the section
Outcome Indicator							and the second district of the second distric	-		***************************************			
Percentage of municipalities with applicants to the		-	-	50%		50%	N/A	N/A	56.80%		56.80%	6.80%	71/125 Region 1 municipalities
National Competitive Examination (NCE)											**************************************		
Output Indicators													
Number of municipality recipients of promotional		-	-	60	-	137	-	38	33		71	11	
activities									erano minalo 490 janjana yang yang ero de				
2. Percentage of freshmen who were able to get a		-	-	•	90%	90%	98.89%	N/A	N/A	and on the following the second sections of the second	98.89%	8.89%	89/90 freshmen
General Weighted Average (GWA) of 2.5 or better				- Committee Comm		***************************************						***************************************	
in the second quarter of the school year						***************************************		70° No. 104° Disk (1940) No. 104° No. 1					
II. Projects											A CONTRACTOR OF THE PROPERTY O		
Operations	300000000000000												
OO: Increased competitiveness of Filipinos in Science and Engineering	3100000000000000							Production of the second sections of					
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000												
Locally-Funded Project(s)	310100200000000	er) et a CP de gran all male de sansa de desenve	******************			**************************************						erentum errentum err	

Particulars	UACS CODE	Processor of glorest development guerous	Pł	ysical Ta	rgets	-		Physica	al Accom	plishmen	ts	Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Completion of Laboratory and Technology Building, Phase 3	310100200122000												
Completion of Laboratory and Technology Building, Phase 3		0%	15%	25%	35%	75%	0.21%	0.31%	0.43%		0.43%	(24.57%)	*Pertains to disbursements made on the project. *Re-bidding is ongoing.
Improvement of Multi-Purpose Gymnasium	310100200123000		-	***************************************		Na thatachadh alain Meanacantan an da peacacant		- Franklinskinskinskinskinskinskinskinskinskinsk	-	Annual anni a la transper per per per			
Improvement of Multi-Purpose Gymnasium		0%	15%	25%	35%	75%	0%	50% & 1%	80% & 1%		80% & 1%	(24%)	80% - consultancy services 1% - tota actual accomplishment *Perfection/Revision of Plans; for pre-bid conference.
Completion of Centralized Firefighting Facility with Cistern	310100200124000												
Completion of Centralized Firefighting Facility with Cistern		0%	15%	25%	35%	75%	0%	40% & 0.80%	80% & 0.80%		80% & 0.80%	(24.20%)	80% - consultancy services 0.80% - to: actual accomplishment *Perfection/ Revision of Plans; for pre-bid conference.
Rehabilitation of Perimeter Fence	310100200125000												
Rehabilitation of Perimeter Fence		0%	15%	25%	35%	75%	0%	40% & 0.80%	80% & 0.80%		80% & 0.80%	(24.20%)	80% - consultancy services 0.80% - to actual accomplishment *Perfection/Revision of Plans; for pre-bid conference.
Waste Management Facility	310100200126000												
Waste Management Facility		0%	15%	25%	35%	75%	0%	50% & 1%	80% & 1%		80% & 1%	(24%)	80% - consultancy services 1% - tota actual accomplishment *Perfection/Revision of Plans; for pre-bid conference.
Construction of Open Court/Flag Ceremony Area	310100200127000												
Construction of Open Court/Flag Ceremony Area		0%	15%	25%	35%	75%	0%	50% & 1%	80% & 1%		80% & 1%	(24%)	80% - consultancy services 1% - tota actual accomplishment *Perfection/Revision of Plans; for pre-bid conference.
Construction of Grandstand with Football, Soccer Field and Oval	310100200128000					*************							
Construction of Grandstand with Football, Soccer Field and Oval		0%	15%	25%	35%	75%	0%	60% & 1.20%	100% & 2%		100% & 2%	(23%)	100% - consultancy services 2% - tota actual accomplishment *Perfection/ Revision of Plans; bid opening on Oct 3, 2018
Completion of School Canteen	310100200129000												
Completion of School Canteen		0%	15%	25%	35%	75%	0%	0%	1%		1%	(24%)	*Pertains to disbursements made on the project. *Two failed biddings already; subject for 2nd negotiation
Completion of Faculty and Staff House	310100200130000												
Completion of Faculty and Staff House		0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	for public bidding after failed negotiation (adjacent/ contiguous)

Prepared By:

Date:

LosauA Glo
Planning Services Head/Planning Officer

In coordination with:

Panice Rialubin-Tapucol

Financial Services Head/Budget Officer

Date: 09/Oct/2018

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Approved By:

Agency Head/Devartment Secretary

Date: 09/Oct/2018

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