

**DEPARTMENT PERFORMANCE TARGETS**

**FY 2016**

DEPARTMENT : **Department of Science and Technology**  
 AGENCY : **Philippine Science High School - Ilocos Region Campus**

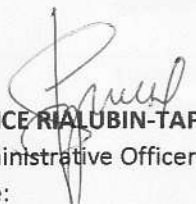
MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2016 TARGET	RESPONSIBLE BUREAUS/OFFICES	REMARKS
(1)	(3)	(4)	(6)
<b>A. Major Final Outputs (MFOs)/Operations</b>			
<b>MFO 1 - Provision of Specialized Secondary Science Education</b>			
<b>2015 BUDGET</b>			
<b>PI 1: Operation of School Campus</b>			
Quantity - number of students supported	431	SSD, CISD	
Quality - Percentage of students graduating within prescribed year of scholarship period	95%	SSD	
Timeliness - Release of stipend within 5 working days from release of NCA	Released within 5 working days from release of NCA	SSD, FAD	
<b>PI 2: Conduct of National Competitive Examination (NCE)</b>			
Quantity - number of applicants in the National Competitive Examination (NCE)	1,250	SSD	
Quality - Percentage of K-7 students with general weighted average (GWA) of 2.5 and above by the second quarter of the school year	85%	SSD	The 2nd Quarter is schedules on Dec. 2016 for the SY 2016-2017
Timeliness - Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System BOT	5 days from receipt of test results from PSHS System	SSD	


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<b>PI 3: Policy Formulation, Program Planning and Standards Development</b>			
Quantity - number of policies updated/formulated, programs planned and standards developed to improve student performance	n/a	PSHS System OED	
Quality - percentage of clients (students) who rate the policies/programs as satisfactory or better	87% of clients are at least satisfied	CISD / SSD	Rating is administered every December of each year
Timeliness - policies, programs and standards implemented within 15 days from approval by the PSHS System BOT	within 15 days from effectivity	OCD	

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