


Philippine Science High School-Ilocos Region Campus Annual Procurement Plan for FY (2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010002	Common-Use Supplies and Equipment	5020300000	OCD/FAD/SSD/CID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	1,822,595.52	1,822,595.52	-	various common-use office supplies available at PS-DBM, in case of non availability of PS resort to SVP or Shopping
301010002	Office Supplies/Materials not available at PS	5020301000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	1,000,000.00	1,000,000.00	-	various office supplies needed for the day to day requirements
301010002	Office Supplies/Materials not available at PS	5020301000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	566,258.60	566,258.60	-	various office supplies needed for the day to day requirements
301010002	Accountable Forms/Checkbooks	5020302000	FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	11,969.00	11,969.00	-	checks, official receipts and other accountable forms
301010002	Drugs and Medicines	5020307000	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	198,839.00	198,839.00	-	additional supplies for clinic
301010002	Medical and Dental Supplies	5020308000	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	551,190.00	551,190.00	-	additional supplies for clinic
301010002	Laboratory Supplies	5020308000	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	1,000,000.00	1,000,000.00	-	additional supplies for laboratories
301010002	Textbooks	5020311001	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	1,000,000.00	1,000,000.00	-	additional and replacement textbooks
301010002	Instructional Materials	5020311001	CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	510,200.00	510,200.00	-	various instructional supplies needed for implementation of curriculum
301010002	Fuel, Oil and Lubricants	5020309000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	400,400.00	400,400.00	-	gasoline and other petroleum products for motorvehicles, electric generator and other equipment
301010002	ICT Office Supplies	5020301001	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	825,000.00	825,000.00	-	ICT paraphernalias
301010002	Janitorial Supplies	5020399000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	1,000,000.00	1,000,000.00	-	various cleaning/maintenance supplies/ disinfection supplies
301010002	Other Supplies	5020399000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	532,502.00	532,502.00	-	miscellaneous supplies not included in the other categories
301010002	Electricity Expenses	5020402000	FAD	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	5,400,000.00	5,400,000.00	-	power supply for day to day operations
301010002	Postage and Courier Services	5020501000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	71,550.00	71,550.00	-	courier and postal fees
301010002	Telephone - Mobile	5020502001	OCD/FAD/SSD/CID	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	240,200.00	240,200.00	-	prepaid phone cards and payment for postpaid plans of designated employees
301010002	Telephone - Landline	5020502002	OCD/ FAD	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	62,000.00	62,000.00	-	landline telephone expenses
301010002	Internet Subscription Expenses-primary line	5020503000	OCD/ FAD	Public Bidding	within the last quarter	within the last quarter	Jan. 2023	Jan. 2023	Regular Agency Fund (01)	1,680,000.00	1,680,000.00	-	internet subscription
301010002	Internet Subscription Expenses-redundant line	5020503000	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	600,000.00	600,000.00	-	internet subscription
301010002	Advertising Services	5029901000	SSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	10,000.00	10,000.00	-	radio/TV advertisements for NCE
301010002	Printing and Publication	5029902000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	334,500.00	334,500.00	-	printing of Northern Scholar and Igpaw school paper, tarpaulin for activities
301010002	Food (Representation)	5029903000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	770,299.92	770,299.92	-	representation for visitors, guests and resource persons


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301010002	Token, etc. (Representation)	5029903000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	599,350.00	599,350.00	-	representation for visitors, guests and resource persons
301010002	Accommodation (Representation)	5029903000	OCD/FAD/SSD/CID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A			Regular Agency Fund (01)	310,800.00	310,800.00	-	accommodation for visitors, guests and resource persons
301010002	Transportation and Delivery Expenses	5029904000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	72,000.00	72,000.00	-	transportation cost during messengerial services
301010002	Rent of Building and Structures	5029905001	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	8,500.00	8,500.00	-	rental of venues for off-campus activities
301010002	Subscription of Magazines/ Journals	5029907004	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	364,790.00	364,790.00	-	subscriptions for library use
301010002	Other Subscription	5029907099	SSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	343,000.00	343,000.00	-	subscriptions for library and instructional use
301010002	Legal Services	5021101000	FAD	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	2,000.00	2,000.00	-	notarial and consultation fees
301010002	Auditing Services	5021102000	FAD	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	46,000.00	46,000.00	-	auditing expenses
301010002	Consultancy Services	5021103000	FAD	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	20,000.00	20,000.00	-	various consultancy services of technical nature
301010002	Other Professional Services (Resource Person	5021199000	OCD/FAD/SSD/CID	Direct Contracting (Sec. 50)	N/A	N/A			Regular Agency Fund (01)	1,005,500.00	1,005,500.00	-	honorarium and/or salary of resource persons and other professionals
301010002	Janitorial and Environment/Sanitary Services	5021202000	OCD/ FAD	Public Bidding	within the last qu	within the last qu	Jan. 2023	Jan. 2023	Regular Agency Fund (01)	3,928,377.72	3,928,377.72	-	campus (the amount will be sourced from the budget for MOOE - Janitorial Services, Environmental/Sanitary Services and projected savings in Repairs and Maintenance)
301010002	Security Services	5021203000	OCD/ FAD	Public Bidding	within the last qu	within the last qu	Jan. 2023	Jan. 2023	Regular Agency Fund (01)	3,971,278.20	3,971,278.20	-	safety in the campus (the amount will be sourced from the budget for MOOE - Security Services and projected savings from Scholarship Expenses)
301010002	Other General Services	5021299099	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	93,000.00	93,000.00	-	other general services
301010002	General Services (Clerical/Dorm Personnel)	5021299099	OCD/ FAD	Public Bidding	within the last qu	within the last qu	Jan. 2023	Jan. 2023	Regular Agency Fund (01)	3,054,551.64	3,054,551.64	-	personnel (the amount will be sourced from the budget for MOOE - Other General Services, Other General Services-ICT, and projected savings in Other Professional Services)
301010002	Repair and Maintenance of Other Land Improv	5021302099	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	12,000.00	12,000.00	-	repair and maintenance of roads, fence and other land improvements
301010002	Repair and Maintenance of School Buildings	5021304002	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	201,300.00	201,300.00	-	repair and maintenance of academic/admin/dormitory buildings
301010002	Repair and Maintenance of Other Structures	5021304099	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	85,200.00	85,200.00	-	repair and maintenance of other structures
301010002	Repair and Maintenance of Other Machinery an	5021305099	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	180,500.00	180,500.00	-	repair and maintenance of water pump, generator and maintenance equipment
301010002	Repair and Maintenance of Office Equipment	5021305002	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	355,200.00	355,200.00	-	repair and maintenance of office equipment
301010002	Repair and Maintenance of Furnitures and Fixt	5021307000	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	35,000.00	35,000.00	-	repair and maintenance of furnitures/fixtures
301010002	Repair and Maintenance of ICT Equipment	5021305003	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	368,000.00	368,000.00	-	repair and maintenance of ICT equipment
301010002	Repair and Maintenance of Technical and Scie	5021305014	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	468,000.00	468,000.00	-	repair and maintenance of copiers and other office equipment
301010002	Repair and Maintenance of Transportation Equ	5021306001	OCD/ FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	565,970.00	565,970.00	-	repair and maintenance of vehicles
301010002	Insurance expenses	5021503000	FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	2,495,896.94	2,495,896.94	-	insurance premiums for school buildings, vehicles

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301010002	Fidelity Bond Premium	5021502000	FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	119,407.50	119,407.50	-	fidelity bond premiums of accountabl officers
301010002	Taxes, Duties and Licenses	5021501001	FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	10,087.41	10,087.41	-	registration of vehicles
301010002	Student Group Accident Insurance	5021503000	SSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A			Regular Agency Fund (01)	61,900.00	61,900.00	-	insurance premiums for scholars
301010002	Airfare (Travelling Expenses-Local & Foreign)	5020101000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	495,000.00	495,000.00	-	travelling expenses via air transportation during official businesses
301010002	Landfare (Travelling Expenses)	5020101000	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A			Regular Agency Fund (01)	90,000.00	90,000.00	-	travelling expenses via land transportation during official businesses
301010002	Technical and Scientific Equipment	5060405014	OCD/FAD/SSD/CID	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01)	250,000.00	-	250,000.00	procurement of various laboratory equipment
301010002	Rehabilitation of Community Center 2	5060404002	OCD/FAD	Public Bidding	within the last qua	within the last qu	Jan. 2023	Jan. 2023	Regular Agency Fund (01)	14,500,000.00	-	14,500,000.00	repair/renovation/improvement of building (inclusive of management cost of 500,000.00)


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