

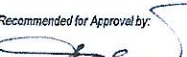
**PHILIPPINE SCIENCE HIGH SCHOOL ILOCOS REGION CAMPUS**  
**Procurement Monitoring Report as of June 30, 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Ade/ Post of IB	Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)																		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																	
A.II.b	Procurement of Janitorial Services for CY 2024	PSHS IRC	Yes	Competitive Bidding	04-10-2023	09-11-2023	16-11-2023	28-11-2023	28-11-2023	29/11/2023-30/11/2023	04/12/2023-05/12/2023	19-12-2023	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	3,935,025.20	3,935,025.20		3,930,109.27	3,930,109.27		COA, DOLE, PSHSSEA	09-11-2023	09-11-2023	09-11-2023	09-11-2023	09-11-2023																				
A.II.b	Outsourcing of Other General Services for CY 2024	PSHS IRC	Yes	Competitive Bidding	04-10-2023	09-11-2023	16-11-2023	28-11-2023	28-11-2023	29/11/2023-30/11/2023	04/12/2023-05/12/2023	19-12-2023	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	2,690,033.04	2,690,033.04		2,688,745.60	2,688,745.60		COA, DOLE, PSHSSEA	09-11-2023	09-11-2023	09-11-2023	09-11-2023	09-11-2023																				
A.II.b	Procurement of Security Services for CY 2024	PSHS IRC	Yes	Competitive Bidding	04-10-2023	09-11-2023	16-11-2023	28-11-2023	28-11-2023	29/11/2023-30/11/2023	04/12/2023-05/12/2023	19-12-2023	29-12-2023	29-12-2023	29-12-2023		Government of the Philippines (current year's budget)	4,230,273.00	4,230,273.00		4,088,487.86	4,088,487.86		COA, DOLE, PSHSSEA	09-11-2023	09-11-2023	09-11-2023	09-11-2023	09-11-2023																				
A.II.b	Procurement of Motor Vehicle (Passenger Van)	PSHS IRC	Yes	Competitive Bidding	04-10-2023	01-11-2023	08-11-2023	20-11-2023	20-11-2023	20/11/2023-21/11/2023	22/11/2023-23/11/2023	24-11-2023	29-12-2023	08-01-2024	15-01-2024		Government of the Philippines (current year's budget)	2,650,000.00		2,650,000.00	2,600,300.00	2,600,300.00		COA, DTI, Chamber of Commerce, PSHSSEA	01-11-2023	01-11-2023	01-11-2023	01-11-2023	01-11-2023																				
A.II.b	Procurement of One Lot Secondary Internet Access Subscription for FY 2024	PSHS IRC	Yes	Competitive Bidding	n/a	10-11-2023	17-11-2023	29-11-2023	29-11-2023	29/11/2023-30/11/2023	01/12/2023-05/12/2023	18-12-2023	29-12-2023	08-01-2024	15-01-2024		Government of the Philippines (current year's budget)	879,937.00	879,937.00		750,000.00	750,000.00		COA, DTI, PSHSSEA	10-11-2023	10-11-2023	10-11-2023	10-11-2023	10-11-2023																				
A.II.b	Supply, Delivery, and Installation of One Lot Physics Laboratory Tables and Stools	PSHS IRC	No	Competitive Bidding	14-02-2024	11-03-2024	18-03-2024	02-04-2024	02-04-2024	03/04/2024-07/04/2024	14/04/2024-16/04/2024	29-04-2024	16-05-2024	27-05-2024	03-06-2024	05-06-2024	05-06-2024	Government of the Philippines (current year's budget)	1,500,000.00		1,500,000.00	959,424.00	959,424.00		COA, DTI, PSHSSEA	11-03-2024	11-03-2024	11-03-2024	11-03-2024	11-03-2024																			
A.II.b	Supply and Delivery of One Lot Tables and Chairs	PSHS IRC	No	Competitive Bidding	14-02-2024	11-03-2024	18-03-2024	02-04-2024	02-04-2024	03/04/2024-07/04/2024	09/04/2024-12/04/2024	29-04-2024	17-05-2024	27-05-2024	03-06-2024		Government of the Philippines (current year's budget)	300,000.00		300,000.00	246,400.00	246,400.00		COA, DTI, PSHSSEA	11-03-2024	11-03-2024	11-03-2024	11-03-2024	11-03-2024																				
A.II.b	Supply and Delivery of One Lot Desktop Computers	PSHS IRC	No	Competitive Bidding	14-02-2024	11-03-2024	18-03-2024	02-04-2024	02-04-2024	03/04/2024-07/04/2024	09/04/2024-16/04/2024	29-04-2024	20-05-2024	27-05-2024	03-06-2024		Government of the Philippines (current year's budget)	1,700,000.00	1,700,000.00		1,548,497.00	1,548,497.00		COA, DTI, PSHSSEA	11-03-2024	11-03-2024	11-03-2024	11-03-2024	11-03-2024																				
Total Alloted Budget of Procurement Activities																	17,885,268.24	13,435,268.24	4,450,000.00																														
Total Contract Price of Procurement Activities Conducted																				16,807,963.73	13,001,839.73	3,808,124.00																											
Total Savings (Total Alloted Budget - Total Contract Price)																	1,077,304.51																																
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																	
A.II.b	Procurement of One Unit CO2 Laser Cutting and Engraving Machine-Retbidding	PSHS IRC	No	Competitive Bidding	n/a	18-06-2024	28-06-2024											600,000.00			600,000.00			COA, DTI, PSHSSEA	18-06-2024	18-06-2024	18-06-2024	18-06-2024	18-06-2024		bid opening is on July 8, 2024																		
Total Alloted Budget of On-going Procurement Activities																	600,000.00	-	600,000.00																														

Prepared by:

  
**JACQUELYN O. MIRASOL**  
 BAC Secretary

Recommended for Approval by:

  
**RONNIE R. CALANNO**  
 BAC Chairperson

Approved:

  
**MICHELLE B. DUCOSIN**  
 Head of the Procuring Entity/OIC, PSHS IRC